# **C:\Users\Laurie Perry\Documents\Projects\CompTIA Project+\images\GCCG logo.png**

# **Cost Performance Report**

Work Package: Public Meeting

Work Package Owner: Janet Mason

Reporting Period: Week 6

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Activity** | **$ Spent so far (i.e. AC)** | **% Complete**  **(Relative to total budget)** | **Total budget** | **EV**  **(Total budget x**  **% complete relative to total budget)** | **Budgeted**  **$ at end of week 6 (i.e. PV as on week 6)** | **CV**  **(EV – AC)** |
| Conduct Planning Meetings | $4,500 | 90% | $10,000 | **$9,000** | **$8,000** | **$4,500** |
| Arrange Location | $7,000 | 100% | $5,000 | **$5,000** | **$5,000** | **-$2,000** |
| Arrange Staffing | $4,000 | 80% | $7,000 | **$5,600** | **$7,000** | **$1,600** |
| Publicize Event | $500 | 25% | $8,000 | **$2,000** | **$2,000** | **$1,500** |
| Hold Event | 0 | 0 | $3,000 | **0** | **0** | **0** |
| TOTAL | **$16,000** | N/A | $33,000 | **$21,600** | **$22,000** | **$5,600** |

**Alerts:** We are having trouble getting the necessary staff for the amount of money we are offering. I’ve had to authorize an increase for some of the staffing resources. This will obviously affect our budget.